

Message Text

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FM AMEMBASSY MAPUTO

TO SECSTATE WASHDC 6911

C O N F I D E N T I A L MAPUTO 0462

FOR AF

E.O.11652: GDS

TAGS: AMGT, PFOR, XA

SUBJECT: GOALS/ OBJECTIVES AND RESOURCE MANAGEMENT (GORM)

REF: (A) STATE 069374 (B) STATE 072082 (C) STATE 079063

(D) STATE 085726

1. TOTAL MISSION RESOURCES (OPTIMAL) FY 1980

A. PERSONNEL: TOTAL DIRECT HIRE (INCREASE) CONTRACT

	US	LOCAL	US	LOCAL
STATE	10 (2)	10 (0)	0	0
AID	1 (1)	2 (2)	SEE NOTE BELOW	
ICA	1 (1)	2 (1)	0	0
TOTAL	12 (4)	14 (3)	SEE NOTE BELOW	

NOTE: NUMBER OF US AND LOCAL AID CONTRACT

EMPLOYEES WILL DEPEND ON THE KIND OF DEVELOPMENT

ASSISTANCE PROJECTS TO BE UNDERTAKEN IN MOZAMBIQUE.

WE CANNOT REALISTICALLY ESTIMATE CONTRACT PERSONNEL

NEEDS AT THIS TIME.

B. PROGRAM OPTIMAL INCREASE

STATE (TOTAL S&R)	380,000	59,000
AID (PL 480-I/II/III)	4,700,000	-4,026,000

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(DEVELOPMENT ASSISTANCE) 2,500,000 2,500,000

ICA 50,000 37,000

SPECIAL SELF HELP 50,000 50,000

TOTAL 7,680,000 1,380,000

C. ADMINISTRATIVE SUPPORT

	OPTINAL	INCREASE
STATE	75,000	75,000

AID	47,000	47,000
TOTAL	169,000	169,000

2. SUMMARY OF MISSION WIDE RESOURCE RECOMMEDDATIONS.

A. PERSONNEL. I AM PROPOSING AN INCREASE OF FOUR AMERICAN AND THREE LOCALS. THE AMERICANS ARE: A PAO, AND AID OFFICER, A STATE POLITICAL OFFICER (TO RELIEVE THE DCM, WHO NOWS DOUBLES AS THE POST'S POLITICAL REPORTING OFFICER) AND ANOTHER FULL TIME COMMUNICATOR (THE PART TIME COMMUNICATOR POSITION WOULD BECOME A FULL TIME SECRETARIAL POSITION). OF THE THREE ADDITIONAL LOCALS, TWO ARE FOR AID AND ONE MORE FOR ICA. ESTABLISHMENT OF DEVELOPMENT ASSISTANCE PROGRAM AND A CU/INFORMATION PROGRAM WILL REQUIRE AT LEAST ONE AID AND ONE ICA RESIDENT OFFICERS. AN ADDITIONAL STATE OFFICER WILL ENABLE US TO TAKE ADVANTAGE OF THE RECENT LIFTING OF RESETICTIONS ON INTERNAL TRAVEL AND OUR IMPROVED ACCESS TO MOZAMBICANS OFFICIALS AND TO DO A BETTER JOB OF REPORTING.

B. PROGRAM I AM PROPOSING AN OEVERALL REDUCTION OF DOLLATS 1.38 MILLION IN PROGRAM EXPENDITURES. OUR CURRENT PL 480 PROGRAM OF DOLLARS 8.7 MILLION IS TO BE REDUCED BY DOLLARS 4 MILLION TO DOLLARS 4.7 MILLION AND SHIFTED IN LARGE PART FROM TITLE II TO TITLES I AND QQQ. THE DOLLARS 2.5 MILLION DEVELOPMENT ASSISTANCE PROGRAM IS NEW AND WILL REQUIRE A LIFTING OF THE CONGRESSIONAL BAN ON AID TO MOZAMBIQUE. I ENVISAGE PROJECTS IN AGRICULTURE, CONFIDENTIAL

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HEALTH AND MANPOWER TRAINING. THE CU AND SELF HELP PROGRAMS ARE ALSO NEW. THE DOLLARS 30,000 CU BUDGET IS INTENEDED TO FUND PRIMARILY AN INTERNATIONAL VISITOR PROGRAM. THE LEVEL OF OUR PROPOSED PROGRAM ACTIVITY IN MOZAMBIQUE IS RESPONSIVE TO THE RECENT IMPROVEMENT IN BILATERAL RELATIONS AND APPROPRIATE TO OUR INTERESTS AND DIPLOMATIC INITIATIVES IN SOUTHERN AFRICA. ESTABLISHMENT OF A DEVELOPMENT ASSISTANCE PROGRAM WILL ALSO PROVIDE THE MOZAMBIQUE GOVERNMENT WITH AN ALTERNATIVE TO CLOSEER RELATIONS WITH THE SOVIETS, CUBANS AND CHINESE.

C. ADMINISTRATIVE SUPPORT. THE STAFF INCREASE OF FOUR AMERICANS AND THREE LOCALS WILL BE REQUIRED TO SUPPORT NEW PROGRAM ACTIVITIES. THESE INCREASES ARE NOT EXCESSIVE CONSIDERING THE CURRENT MINIMAL STAFF OF THE EMBASSY AND OUT IMPORTANT DIPLOMATIC INITIATIVES IN SOUTHERN AFRICA.

3. IMPACT OF RESOURCE REDUCTIONS. THE OVERALL BUDGET I AM PROPSOING FOR FY 1980 CONSTITUTES A REDUCTION OF 15 PERCENT OR 1.2 MILLION FROM TOTAL BUDGET EXPENDITURES IN FY 1978 THE PROPOSED DOLLARS 4,7 MILLION REDUCTION IN THE PL 480 TITLE II PROGRAM IS OFFSET ONLY IN PART BY

THE 2,5 MILLION DEVELOPMENT ASSISTANCE PROGRAM. THE INITIATION
OF A CU PROGRAM AND THE STAFF INCREASES. I DO NOT
BELIEVE IT IS IN US INTEREST TO REDUCE OUR OVERALL
BUDGET EXPENDITURES BY MORE THAN THE DOLLARS 1.2 MILLION I AM
PROPOSING.
DE PREE

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